

TRDRP Expenditures Using Proposition 56 Funding

See how TRDRP is using Proposition 56 funding to improve the health and wellbeing of Californians

Proposition 56 activities updated as of 10/23/23

FY 22-23	
Proposition 56 Resources	
Carryforward of awards not yet paid	\$51,440,918
Revenue*	\$40,830,901
Total Resources	\$92,271,819
Proposition 56 Expenses	
Administration	\$663,447
Research Evaluation	\$1,165,746
Research Development & Dissemination	\$937,491
Grant Payments	\$53,870,725
Funds Obligated for Future Expenditures	\$38,325,378
Correction from Prior Years	\$0
Total Expenses	\$94,962,787
To be carried forward for payment of awards in FY 23-24	\$2,690,968

** Revenue Transfer from California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to Medical Research Program Account Fund (3310) per Revenue and Taxation Code Section 30130.55(c)*