

# TRDRP Expenditures Using Proposition 56 Funding

See how TRDRP is using Proposition 56 funding to improve the health and wellbeing of Californians

Proposition 56 activities updated as of 4/21/20

<b>FY 17-18</b>	
<b>Proposition 56 Resources</b>	
Carryforward of awards not yet paid	\$0
Revenue*	\$81,956,000
<b>Total Resources</b>	<b>\$81,956,000</b>
<b>Proposition 56 Expenses</b>	
Administration	\$504,630
Research Evaluation	\$1,255,446
Research Development & Dissemination	\$725,874
Grant Payments	\$16,284,427
<b>Total Expenses</b>	<b>\$18,770,378</b>
<b>To be carried forward for payment of awards in FY 18-19</b>	<b>\$63,185,622</b>

*\* Revenue Transfer from California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to Medical Research Program Account Fund (3310) per Revenue and Taxation Code Section 30130.55(c)*