

TRDRP Expenditures Using Proposition 56 Funding

See how TRDRP is using Proposition 56 funding to improve the health and wellbeing of Californians

Proposition 56 activities updated as of 1/16/2025

FY 23-24	
Proposition 56 Resources	
Carryforward of Awards Not Yet paid	(\$2,690,968)
Revenue*	\$34,932,788
Correction of Revenue from Prior Years**	\$5,225,913
Total Resources	\$32,241,820
Proposition 56 Expenses	
Administration	\$1,148,423
Research Evaluation	\$1,435,759
Research Development and Dissemination	\$1,193,639
Grant Payments	\$35,708,477
Funds Obligated for Future Expenditures	\$0
Correction from Prior Years	\$0
Total Expenses	\$39,486,298
To be carried forward for payment of awards in FY 24-25	(\$7,244,478)

* Revenue Transfer from California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to Medical Research Program Account Fund (3310) per Revenue and Taxation Code Section 30130.55(c)

** The Proposition 56 revenue that TRDRP received in FY 21-22 was under reported by \$5,225,913