

**Budget Justification and Facilities
TRDRP Cornelius Hopper Diversity Award Supplement (Page Limit: 3)**

INSTRUCTIONS

First, provide a response below regarding out-of-state funding by double-clicking on the box, and select the value to be “checked” or “not-checked.” A response is required for all applications and will not impact the evaluation of your application. Then, proceed to complete each section. Use the structure provided and do not remove the section numbers or headings.

- *Insert the SmartSimple (SS) ID of the parent application, the Trainee’s name (Last, First), and the Applicant PI’s name (Last, First), in the header.*
- ***Do not** change the formatting of this template including the margins or text size. Template is formatted to 0.75” margin, general text is defaulted to font Arial, size 11, and header/footer defaulted to Arial, size 10. You may wish to use font Times News Roman instead of Arial, and may change the text color or font style (i.e. bold, italic, underline) as needed. Use font size 11 for general text, size 10 for header/footer, and size 9 or 10 for table captions and graphics.*
- *You may delete all instructions (blue-colored text and any bracketed text [xxxxx]) prior to converting this document to PDF.*

Section A: Out-of-State Funding (response required for all applications): Does your proposed research involve Out-of-State (Outside of California) expenses?

- **No** The proposed research does **NOT** have Out-of-State funding.
- **Yes** **The proposed research involves Out-of-State funding.**

If you selected “No,” skip to section C. **If you selected “Yes,” you MUST complete Section B.**

Section B. Out-of-State Collaboration, Contracts or Expenses Justification:

[Proposition 56 mandate requires that all research dollars must be used within California. However, a small amount of funding for projects with out-of-state components can be considered through Proposition 99 revenue. Provide detailed and specific information if you have an ‘out-of-state’ component in your budget. Provide details on each of the proposed out-of-state relationships proposed. Please note TRDRP does not encourage applications with Out-of-State Expenses.]

Section C: Budget Justification:

[Name each person to be supported by this grant, their percentage FTE committed to the project, and their role in the project. Explain the need for contractual arrangements, major supply items, and project-related travel. Subcontract budget details and letters of collaboration should be placed in the appendix. If no expenses are associated with a particular budget category, put “No Expenses”.

- **Personnel:**
- **Consultant & Contractual:**
- **Supplies & Expenses:**
- **Equipment:**
- **Travel:**
 - a. *RGPO Meeting:*
 - b. *Project-related:*
 - c. *Scientific Meetings:*

Section D: Facilities: *[Briefly describe the facilities and resources (e.g., laboratory space, core*

